

# 8T - NonRepresented Employee COLA

OFM Document 2005-07-8T

March 21, 2005

Dollars in Thousands

## 8T - NonRepresented Employee COLA

| Agency  | Program | Subprogram | Fund | Type | FY1   | FY2   |
|---|---------|------------|------|------|-------|-------|
| 011 House of Representatives                                    |         |            | 001  | 1    | 119   | 181   |
| 020 Legislative Evaluation and Accountability Program Committee | OMN     |            | 001  | 1    | 3     | 5     |
| 035 Office of the State Actuary                                 |         |            | 600  | 1    | 29    | 46    |
| 038 Joint Legislative Systems Committee                         |         |            | 001  | 1    | 95    | 150   |
| 038 Joint Legislative Systems Committee                         |         |            | 560  | 6    | 13    | 21    |
| 040 Statute Law Committee                                       |         |            | 001  | 1    | 82    | 126   |
| 045 Supreme Court   |         |            | 001  | 1    | 152   | 232   |
| 046 State Law Library   |         |            | 001  | 1    | 20    | 31    |
| 048 Court of Appeals  |         |            | 001  | 1    | 325   | 501   |
| 055 Office of Administrator for the Courts                      |         |            | 001  | 1    | 401   | 614   |
| 055 Office of Administrator for the Courts                      |         |            | 543  | 1    | 116   | 178   |
| 055 Office of Administrator for the Courts                      |         |            | 02V  | 1    | 283   | 434   |
| 056 Office of Public Defense                                    |         |            | 02V  | 1    | 13    | 20    |
| 075 Office of the Governor                                      |         |            | 001  | 1    | 93    | 141   |
| 075 Office of the Governor                                      |         |            | 001  | 2    | 8     | 12    |
| 075 Office of the Governor                                      |         |            | 139  | 1    | 39    | 59    |
| 080 Office of Lieutenant Governor                               |         |            | 001  | 1    | 18    | 28    |
| 080 Office of Lieutenant Governor                               |         |            | 001  | 1    | 13    | 20    |
| 082 Public Disclosure Commission                                |         |            | 001  | 1    | 39    | 60    |
| 085 Office of the Secretary of State                            |         |            | 001  | 1    | 253   | 389   |
| 085 Office of the Secretary of State                            |         |            | 001  | 2    | 28    | 43    |
| 085 Office of the Secretary of State                            |         |            | 006  | 1    | 14    | 22    |
| 085 Office of the Secretary of State                            |         |            | 407  | 6    | 25    | 38    |
| 085 Office of the Secretary of State                            |         |            | 415  | 1    | 5     | 8     |
| 085 Office of the Secretary of State                            |         |            | 441  | 1    | 11    | 17    |
| 085 Office of the Secretary of State                            |         |            | 470  | 6    | 2     | 4     |
| 085 Office of the Secretary of State                            |         |            | 549  | 2    | 5     | 7     |
| 086 Governor's Office of Indian Affairs                         |         |            | 001  | 1    | 4     | 6     |
| 087 Commission on Asian-Pacific American Affairs                |         |            | 001  | 1    | 4     | 6     |
| 090 Office of State Treasurer                                   |         |            | 404  | 1    | 146   | 223   |
| 095 Office of State Auditor                                     |         |            | 001  | 1    | 17    | 26    |
| 095 Office of State Auditor                                     |         |            | 413  | 6    | 377   | 579   |
| 095 Office of State Auditor                                     |         |            | 483  | 1    | 163   | 251   |
| 099 Commission on Salaries for Elected Officials                |         |            | 001  | 1    | 2     | 3     |
| 100 Office of Attorney General                                  |         |            | 001  | 1    | 82    | 126   |
| 100 Office of Attorney General                                  |         |            | 001  | 2    | 24    | 37    |
| 100 Office of Attorney General                                  |         |            | 154  | 1    | 8     | 12    |
| 100 Office of Attorney General                                  |         |            | 405  | 1    | 2,030 | 3,102 |
| 100 Office of Attorney General                                  |         |            | 424  | 6    | 17    | 26    |
| 100 Office of Attorney General                                  |         |            | 02V  | 1    | 19    | 29    |
| 101 Office of the Forecast Caseload Council                     |         |            | 001  | 1    | 17    | 26    |
| 102 Department of Financial Institutions                        |         |            | 300  | 6    | 309   | 474   |
| 103 Community, Trade & Economic Development                     |         |            | 001  | 1    | 244   | 378   |
| 103 Community, Trade & Economic Development                     |         |            | 001  | 2    | 92    | 140   |
| 103 Community, Trade & Economic Development                     |         |            | 001  | 7    | 20    | 30    |
| 103 Community, Trade & Economic Development                     |         |            | 058  | 1    | 7     | 11    |
| 103 Community, Trade & Economic Development                     |         |            | 084  | 1    | 3     | 5     |
| 103 Community, Trade & Economic Development                     |         |            | 150  | 1    | 1     | 1     |
| 103 Community, Trade & Economic Development                     |         |            | 181  | 1    | 3     | 5     |
| 103 Community, Trade & Economic Development                     |         |            | 532  | 1    | 20    | 31    |
| 103 Community, Trade & Economic Development                     |         |            | 887  | 1    | 4     | 6     |
| 103 Community, Trade & Economic Development                     |         |            | 02V  | 1    | 4     | 6     |
| 104 Economic & Revenue Forecast Council                         |         |            | 001  | 1    | 12    | 19    |

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| Agency | Program   | Subprogram | Fund | Type | FY1   | FY2   |
|--------|---|------------|------|------|-------|-------|
| 105    | Office of Financial Management                          |            | 001  | 1    | 383   | 584   |
| 105    | Office of Financial Management                          |            | 001  | 2    | 22    | 34    |
| 105    | Office of Financial Management                          |            | 419  | 6    | 143   | 218   |
| 105    | Office of Financial Management                          |            | 436  | 6    | 35    | 53    |
| 105    | Office of Financial Management                          |            | 546  | 6    | 35    | 53    |
| 107    | Washington State Health Care Authority                  |            | 001  | 2    | 8     | 12    |
| 107    | Washington State Health Care Authority                  |            | 418  | 1    | 73    | 111   |
| 107    | Washington State Health Care Authority                  |            | 760  | 1    | 106   | 162   |
| 110    | Office of Administrative Hearings                       |            | 484  | 1    | 308   | 470   |
| 111    | Department of Personnel                                 |            | 415  | 1    | 237   | 362   |
| 111    | Department of Personnel                                 |            | 419  | 6    | 137   | 209   |
| 111    | Department of Personnel                                 |            | 455  | 1    | 15    | 22    |
| 116    | State Lottery Commission                                |            | 578  | 1    | 123   | 188   |
| 117    | Washington State Gambling Commission                    |            | 884  | 6    | 288   | 440   |
| 118    | Washington State Commission on Hispanic Affairs         |            | 001  | 1    | 3     | 5     |
| 119    | Washington State Commission on African American Affairs |            | 001  | 1    | 4     | 5     |
| 120    | Human Rights Commission                                 |            | 001  | 1    | 15    | 23    |
| 120    | Human Rights Commission                                 |            | 001  | 2    | 6     | 10    |
| 122    | Personnel Appeals Board                                 |            | 415  | 1    | 20    | 31    |
| 124    | Department of Retirement Systems                        |            | 600  | 1    | 141   | 215   |
| 124    | Department of Retirement Systems                        |            | 888  | 6    | 10    | 15    |
| 124    | Department of Retirement Systems                        |            | 03T  | 1    | 1     | 2     |
| 126    | State Investment Board                                  |            | 031  | 1    | 141   | 216   |
| 130    | Public Printer  |            | 420  | 6    | 182   | 278   |
| 140    | Department of Revenue                                   |            | 001  | 1    | 484   | 741   |
| 140    | Department of Revenue                                   |            | 196  | 6    | 11    | 17    |
| 140    | Department of Revenue                                   |            | 02W  | 1    | 10    | 15    |
| 142    | Board of Tax Appeals                                    |            | 001  | 1    | 24    | 37    |
| 147    | Office of Minority & Women's Business                   |            | 453  | 1    | 13    | 20    |
| 150    | Department of General Administration                    |            | 001  | 1    | 4     | 7     |
| 150    | Department of General Administration                    |            | 001  | 2    | 2     | 4     |
| 150    | Department of General Administration                    |            | 045  | 6    | 6     | 10    |
| 150    | Department of General Administration                    |            | 422  | 1    | 148   | 227   |
| 150    | Department of General Administration                    |            | 422  | 6    | 349   | 534   |
| 155    | Department of Information Services                      |            | 419  | 1    | 32    | 48    |
| 155    | Department of Information Services                      |            | 419  | 6    | 227   | 347   |
| 155    | Department of Information Services                      |            | 421  | 6    | 3     | 5     |
| 160    | Office of Insurance Commissioner                        |            | 138  | 1    | 177   | 271   |
| 165    | State Board of Accountancy                              |            | 02J  | 1    | 14    | 22    |
| 185    | Washington Horse Racing Commission                      |            | 169  | 1    | 22    | 34    |
| 190    | Board of Industrial Insurance Appeals                   |            | 608  | 1    | 30    | 46    |
| 190    | Board of Industrial Insurance Appeals                   |            | 609  | 1    | 30    | 46    |
| 195    | Liquor Control Board                                    |            | 001  | 1    | 4     | 7     |
| 195    | Liquor Control Board                                    |            | 501  | 1    | 265   | 406   |
| 205    | Board of Pilotage Commissioners                         |            | 025  | 1    | 3     | 4     |
| 215    | Utilities and Transportation Commission                 | OMN        | 111  | 1    | 115   | 176   |
| 215    | Utilities and Transportation Commission                 | OMN        | 297  | 1    | 5     | 7     |
| 215    | Utilities and Transportation Commission                 | OMN        | 297  | 2    | 7     | 11    |
| 220    | Board for Volunteer Firefighters                        |            | 204  | 1    | 5     | 8     |
| 225    | Washington State Patrol                                 | 01T        | 081  | 1    | 2,378 | 3,646 |
| 225    | Washington State Patrol                                 | 01T        | 081  | 2    | 13    | 19    |
| 225    | Washington State Patrol                                 | 01T        | 081  | 7    | 3     | 4     |
| 225    | Washington State Patrol                                 | 03T        | 081  | 1    | 239   | 365   |
| 225    | Washington State Patrol                                 | OMN        | 210  | 6    | -     | 1     |
| 225    | Washington State Patrol                                 | OMN        | 225  | 1    | 9     | 14    |
| 225    | Washington State Patrol                                 | OMN        | 001  | 1    | 178   | 271   |
| 225    | Washington State Patrol                                 | OMN        | 001  | 2    | 25    | 38    |
| 225    | Washington State Patrol                                 | OMN        | 001  | 7    | 6     | 8     |

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|---|---------|------------|------|------|-----|-------|
| 225 Washington State Patrol                               | OMN     |            | 02K  | 1    | 7   | 11    |
| 225 Washington State Patrol                               | OMN     |            | 02V  | 1    | 143 | 218   |
| 225 Washington State Patrol                               | OMN     |            | 03F  | 1    | -   | 1     |
| 225 Washington State Patrol                               | OMN     |            | 03L  | 1    | 4   | 6     |
| 225 Washington State Patrol                               | OMN     |            | 03M  | 1    | 1   | 2     |
| 225 Washington State Patrol                               | OMN     |            | 086  | 1    | 16  | 25    |
| 227 Washington State Criminal Justice Training Commission |         |            | 02V  | 1    | 45  | 69    |
| 228 Washington Traffic Safety Commission                  |         |            | 106  | 1    | 41  | 64    |
| 235 Department of Labor and Industries                    |         |            | 001  | 1    | 8   | 12    |
| 235 Department of Labor and Industries                    |         |            | 095  | 1    | 8   | 12    |
| 235 Department of Labor and Industries                    |         |            | 234  | 1    | 4   | 6     |
| 235 Department of Labor and Industries                    |         |            | 608  | 1    | 205 | 313   |
| 235 Department of Labor and Industries                    |         |            | 609  | 1    | 200 | 305   |
| 235 Department of Labor and Industries                    |         |            | 885  | 1    | 1   | 2     |
| 235 Department of Labor and Industries                    |         |            | 892  | 1    | 3   | 5     |
| 235 Department of Labor and Industries                    |         |            | 02V  | 1    | 5   | 7     |
| 240 Department of Licensing                               | 10T     |            | 104  | 1    | 1   | 1     |
| 240 Department of Licensing                               | 10T     |            | 106  | 1    | 52  | 80    |
| 240 Department of Licensing                               | 10T     |            | 108  | 1    | 41  | 63    |
| 240 Department of Licensing                               | 10T     |            | 201  | 1    | 1   | 1     |
| 240 Department of Licensing                               | 10T     |            | 082  | 1    | 1   | 1     |
| 240 Department of Licensing                               | 20T     |            | 106  | 1    | 30  | 46    |
| 240 Department of Licensing                               | 20T     |            | 108  | 1    | 22  | 34    |
| 240 Department of Licensing                               | 20T     |            | 201  | 1    | 2   | 3     |
| 240 Department of Licensing                               | 30T     |            | 104  | 1    | -   | 1     |
| 240 Department of Licensing                               | 30T     |            | 108  | 1    | 56  | 85    |
| 240 Department of Licensing                               | 60T     |            | 106  | 1    | 78  | 119   |
| 240 Department of Licensing                               | 60T     |            | 082  | 1    | 2   | 3     |
| 240 Department of Licensing                               | OMN     |            | 227  | 1    | 2   | 3     |
| 240 Department of Licensing                               | OMN     |            | 001  | 1    | 42  | 62    |
| 240 Department of Licensing                               | OMN     |            | 003  | 1    | 3   | 6     |
| 240 Department of Licensing                               | OMN     |            | 004  | 1    | 1   | 1     |
| 240 Department of Licensing                               | OMN     |            | 024  | 1    | 12  | 19    |
| 240 Department of Licensing                               | OMN     |            | 026  | 1    | 22  | 34    |
| 240 Department of Licensing                               | OMN     |            | 03N  | 1    | 12  | 18    |
| 240 Department of Licensing                               | OMN     |            | 04E  | 1    | 6   | 9     |
| 240 Department of Licensing                               | OMN     |            | 06G  | 1    | 3   | 4     |
| 245 Military Department                                   |         |            | 001  | 1    | 100 | 153   |
| 245 Military Department                                   |         |            | 001  | 2    | 73  | 112   |
| 245 Military Department                                   |         |            | 001  | 7    | 1   | 2     |
| 245 Military Department                                   |         |            | 03F  | 1    | 5   | 8     |
| 250 Indeterminate Sentence Review Board                   |         |            | 001  | 1    | 16  | 25    |
| 275 Public Employment Relations Commission                |         |            | 001  | 1    | 62  | 95    |
| 275 Public Employment Relations Commission                |         |            | 415  | 1    | 33  | 51    |
| 300 Department of Social and Health Services              | 100     |            | 001  | 1    | 31  | 48    |
| 300 Department of Social and Health Services              | 100     |            | 001  | 2    | 101 | 155   |
| 300 Department of Social and Health Services              | 100     |            | 540  | 1    | 4   | 6     |
| 300 Department of Social and Health Services              | 110     |            | 001  | 1    | 703 | 1,074 |
| 300 Department of Social and Health Services              | 110     |            | 001  | 2    | 214 | 327   |
| 300 Department of Social and Health Services              | 110     |            | 181  | 1    | 10  | 15    |
| 300 Department of Social and Health Services              | 150     |            | 001  | 1    | 76  | 116   |
| 300 Department of Social and Health Services              | 010     |            | 001  | 1    | 408 | 622   |
| 300 Department of Social and Health Services              | 010     |            | 001  | 2    | 188 | 287   |
| 300 Department of Social and Health Services              | 010     |            | 02V  | 1    | 3   | 4     |
| 300 Department of Social and Health Services              | 020     |            | 001  | 1    | 281 | 430   |
| 300 Department of Social and Health Services              | 020     |            | 001  | 2    | 35  | 54    |
| 300 Department of Social and Health Services              | 020     |            | 283  | 2    | 18  | 28    |
| 300 Department of Social and Health Services              | 030     | 1000       | 001  | 1    | 4   | 6     |

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| Agency                                       | Program | Subprogram | Fund | Type | FY1   | FY2   |
|--|---------|------------|------|------|-------|-------|
| 300 Department of Social and Health Services | 030     | 1000       | 001  | 2    | 2     | 3     |
| 300 Department of Social and Health Services | 030     | 2000       | 001  | 1    | 311   | 476   |
| 300 Department of Social and Health Services | 030     | 2000       | 001  | 2    | 57    | 87    |
| 300 Department of Social and Health Services | 030     | 4000       | 001  | 1    | 79    | 120   |
| 300 Department of Social and Health Services | 030     | 8000       | 001  | 1    | 3     | 5     |
| 300 Department of Social and Health Services | 030     | 8000       | 001  | 2    | 1     | 2     |
| 300 Department of Social and Health Services | 030     | 9000       | 001  | 1    | 73    | 112   |
| 300 Department of Social and Health Services | 030     | 9000       | 001  | C    | 50    | 77    |
| 300 Department of Social and Health Services | 040     | 1000       | 001  | 1    | 116   | 177   |
| 300 Department of Social and Health Services | 040     | 1000       | 001  | 2    | 76    | 116   |
| 300 Department of Social and Health Services | 040     | 2000       | 001  | 1    | 152   | 233   |
| 300 Department of Social and Health Services | 040     | 2000       | 001  | 2    | 141   | 215   |
| 300 Department of Social and Health Services | 040     | 8000       | 001  | 1    | 4     | 6     |
| 300 Department of Social and Health Services | 040     | 8000       | 001  | 2    | 26    | 40    |
| 300 Department of Social and Health Services | 040     | 9000       | 001  | 1    | 59    | 90    |
| 300 Department of Social and Health Services | 040     | 9000       | 001  | C    | 37    | 57    |
| 300 Department of Social and Health Services | 050     |            | 001  | 1    | 305   | 466   |
| 300 Department of Social and Health Services | 050     |            | 001  | 2    | 183   | 279   |
| 300 Department of Social and Health Services | 050     |            | 001  | 7    | 3     | 5     |
| 300 Department of Social and Health Services | 060     |            | 001  | 1    | 723   | 1,104 |
| 300 Department of Social and Health Services | 060     |            | 001  | 2    | 370   | 564   |
| 300 Department of Social and Health Services | 070     |            | 001  | 1    | 103   | 158   |
| 300 Department of Social and Health Services | 070     |            | 001  | 2    | 27    | 42    |
| 300 Department of Social and Health Services | 070     |            | 001  | 7    | 3     | 5     |
| 300 Department of Social and Health Services | 070     |            | 02V  | 1    | 1     | 2     |
| 300 Department of Social and Health Services | 080     |            | 001  | 1    | 229   | 349   |
| 300 Department of Social and Health Services | 080     |            | 001  | 2    | 429   | 655   |
| 300 Department of Social and Health Services | 080     |            | 760  | 1    | 21    | 33    |
| 302 Home Care Quality Authority              |         |            | 001  | 1    | 8     | 13    |
| 303 Department of Health                     |         |            | 001  | 1    | 217   | 331   |
| 303 Department of Health                     |         |            | 001  | 2    | 216   | 330   |
| 303 Department of Health                     |         |            | 001  | 7    | 78    | 120   |
| 303 Department of Health                     |         |            | 002  | 1    | 1     | 1     |
| 303 Department of Health                     |         |            | 139  | 1    | 4     | 7     |
| 303 Department of Health                     |         |            | 173  | 1    | 1     | 1     |
| 303 Department of Health                     |         |            | 202  | 1    | 3     | 5     |
| 303 Department of Health                     |         |            | 760  | 1    | 1     | 2     |
| 303 Department of Health                     |         |            | 828  | 1    | 1     | 2     |
| 303 Department of Health                     |         |            | 02G  | 1    | 147   | 225   |
| 303 Department of Health                     |         |            | 03C  | 1    | 1     | 2     |
| 303 Department of Health                     |         |            | 03R  | 1    | 7     | 10    |
| 303 Department of Health                     |         |            | 04R  | 2    | 14    | 22    |
| 305 Department of Veterans Affairs           | 010     |            | 001  | 1    | 39    | 60    |
| 305 Department of Veterans Affairs           | 020     |            | 001  | 1    | 29    | 45    |
| 305 Department of Veterans Affairs           | 020     |            | 001  | 2    | 3     | 5     |
| 305 Department of Veterans Affairs           | 020     |            | 001  | 7    | 10    | 16    |
| 305 Department of Veterans Affairs           | 035     |            | 001  | 1    | 99    | 151   |
| 310 Department of Corrections                | 100     |            | 001  | 1    | 695   | 1,076 |
| 310 Department of Corrections                | 100     |            | 02V  | 1    | 26    | 39    |
| 310 Department of Corrections                | 200     |            | 001  | 1    | 1,815 | 3,124 |
| 310 Department of Corrections                | 200     |            | 001  | 2    | 2     | 3     |
| 310 Department of Corrections                | 300     |            | 001  | 1    | 300   | 459   |
| 310 Department of Corrections                | 300     |            | 206  | 6    | 11    | 17    |
| 310 Department of Corrections                | 300     |            | 02V  | 1    | 2     | 3     |
| 310 Department of Corrections                | 400     |            | 001  | 1    | 13    | 20    |
| 315 Department of Services for the Blind     |         |            | 001  | 1    | 7     | 11    |
| 315 Department of Services for the Blind     |         |            | 001  | 2    | 18    | 27    |
| 315 Department of Services for the Blind     |         |            | 02H  | 6    | 2     | 3     |

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|--|---------|------------|------|------|-------|-------|
| 325 Sentencing Guidelines Commission                             |         |            | 001  | 1    | 15    | 22    |
| 341 Law Enforcement Officers' and Firefighters' Retirement Board |         |            | 548  | 6    | 14    | 21    |
| 343 Higher Education Coordinating Board                          | 010     |            | 001  | 1    | 52    | 79    |
| 343 Higher Education Coordinating Board                          | 010     |            | 001  | 2    | 7     | 10    |
| 343 Higher Education Coordinating Board                          | FGR     |            | 001  | 1    | 62    | 95    |
| 343 Higher Education Coordinating Board                          | FGR     |            | 001  | 2    | 7     | 11    |
| 343 Higher Education Coordinating Board                          | FGR     |            | 788  | 6    | 29    | 44    |
| 350 Superintendent of Public Instruction                         | 010     |            | 001  | 1    | 273   | 417   |
| 350 Superintendent of Public Instruction                         | 010     |            | 001  | 2    | 225   | 344   |
| 350 Superintendent of Public Instruction                         | 010     |            | 536  | 6    | 23    | 35    |
| 350 Superintendent of Public Instruction                         | 055     |            | 001  | 1    | 90    | 138   |
| 350 Superintendent of Public Instruction                         | 055     |            | 001  | 2    | 38    | 58    |
| 351 State School for the Blind                                   |         |            | 001  | 1    | 32    | 49    |
| 353 State School for the Deaf                                    |         |            | 001  | 1    | 28    | 43    |
| 354 Work Force Training and Education Coordinating Board         |         |            | 001  | 1    | 18    | 28    |
| 354 Work Force Training and Education Coordinating Board         |         |            | 001  | 2    | 13    | 21    |
| 387 Washington State Arts Commission                             |         |            | 001  | 1    | 19    | 30    |
| 390 Washington State Historical Society                          |         |            | 001  | 1    | 48    | 73    |
| 390 Washington State Historical Society                          |         |            | 184  | 6    | 14    | 22    |
| 395 Eastern Washington State Historical Society                  |         |            | 001  | 1    | 32    | 49    |
| 395 Eastern Washington State Historical Society                  |         |            | 185  | 6    | 16    | 25    |
| 405 Department of Transportation                                 | B00     |            | 511  | 1    | 17    | 49    |
| 405 Department of Transportation                                 | C00     |            | 108  | 1    | 162   | 247   |
| 405 Department of Transportation                                 | C00     |            | 108  | 2    | 6     | 9     |
| 405 Department of Transportation                                 | C00     |            | 109  | 1    | 38    | 59    |
| 405 Department of Transportation                                 | D00     |            | 108  | 1    | 68    | 105   |
| 405 Department of Transportation                                 | E00     |            | 410  | 6    | 44    | 68    |
| 405 Department of Transportation                                 | F00     |            | 039  | 1    | 14    | 22    |
| 405 Department of Transportation                                 | H00     |            | 108  | 1    | 422   | 646   |
| 405 Department of Transportation                                 | K00     |            | 108  | 1    | 13    | 20    |
| 405 Department of Transportation                                 | M00     |            | 108  | 1    | 321   | 493   |
| 405 Department of Transportation                                 | Q00     |            | 108  | 1    | 131   | 200   |
| 405 Department of Transportation                                 | S00     |            | 108  | 1    | 240   | 366   |
| 405 Department of Transportation                                 | T00     |            | 108  | 1    | 178   | 273   |
| 405 Department of Transportation                                 | T00     |            | 218  | 1    | 13    | 20    |
| 405 Department of Transportation                                 | V00     |            | 218  | 1    | 33    | 50    |
| 405 Department of Transportation                                 | X00     |            | 109  | 1    | 2,709 | 4,135 |
| 405 Department of Transportation                                 | Y00     |            | 218  | 1    | 22    | 34    |
| 405 Department of Transportation                                 | Z00     |            | 108  | 1    | 95    | 144   |
| 406 County Road Administration Board                             | 010     |            | 102  | 1    | 9     | 15    |
| 406 County Road Administration Board                             | 010     |            | 108  | 1    | 19    | 30    |
| 406 County Road Administration Board                             | 010     |            | 186  | 1    | 10    | 16    |
| 407 Transportation Improvement Board                             | 010     |            | 112  | 1    | 19    | 29    |
| 407 Transportation Improvement Board                             | 010     |            | 144  | 1    | 19    | 29    |
| 408 Marine Employees' Commission                                 |         |            | 109  | 1    | 3     | 4     |
| 410 Transportation Commission                                    |         |            | 108  | 1    | 6     | 9     |
| 411 Freight Mobility Strategic Investment                        |         |            | 108  | 1    | 6     | 9     |
| 460 Columbia River Gorge Commission                              |         |            | 001  | 1    | 9     | 13    |
| 460 Columbia River Gorge Commission                              |         |            | 001  | 7    | 8     | 12    |
| 461 Department of Ecology  |         |            | 001  | 1    | 181   | 277   |
| 461 Department of Ecology  |         |            | 001  | 2    | 122   | 186   |
| 461 Department of Ecology  |         |            | 001  | 7    | 3     | 5     |
| 461 Department of Ecology  |         |            | 027  | 1    | 9     | 14    |
| 461 Department of Ecology  |         |            | 044  | 1    | 21    | 32    |
| 461 Department of Ecology  |         |            | 072  | 1    | 2     | 4     |
| 461 Department of Ecology  |         |            | 125  | 1    | 1     | 1     |
| 461 Department of Ecology  |         |            | 139  | 1    | 26    | 40    |
| 461 Department of Ecology  |         |            | 163  | 1    | 3     | 4     |

# 8T - NonRepresented Employee COLA

| Agency | Program  | Subprogram | Fund | Type | FY1 | FY2 |
|--------|--|------------|------|------|-----|-----|
| 461    | Department of Ecology                              |            | 173  | 1    | 102 | 155 |
| 461    | Department of Ecology                              |            | 174  | 1    | 9   | 14  |
| 461    | Department of Ecology                              |            | 176  | 1    | 33  | 51  |
| 461    | Department of Ecology                              |            | 182  | 1    | 2   | 4   |
| 461    | Department of Ecology                              |            | 207  | 1    | 6   | 9   |
| 461    | Department of Ecology                              |            | 216  | 1    | 6   | 10  |
| 461    | Department of Ecology                              |            | 217  | 1    | 16  | 25  |
| 461    | Department of Ecology                              |            | 219  | 1    | 6   | 9   |
| 461    | Department of Ecology                              |            | 727  | 1    | 1   | 2   |
| 461    | Department of Ecology                              |            | 727  | 2    | 5   | 7   |
| 461    | Department of Ecology                              |            | 02P  | 1    | 5   | 7   |
| 461    | Department of Ecology                              |            | 05W  | 1    | 2   | 3   |
| 462    | Washington Pollution Liability Reinsurance Program |            | 544  | 1    | 7   | 10  |
| 462    | Washington Pollution Liability Reinsurance Program |            | 545  | 6    | 7   | 11  |
| 465    | State Parks and Recreation Commission              | OMN        | 001  | 1    | 170 | 259 |
| 465    | State Parks and Recreation Commission              | OMN        | 001  | 2    | 3   | 4   |
| 465    | State Parks and Recreation Commission              | OMN        | 001  | 7    | 1   | 2   |
| 465    | State Parks and Recreation Commission              | OMN        | 269  | 1    | 98  | 150 |
| 465    | State Parks and Recreation Commission              | OMN        | 02R  | 1    | 1   | 1   |
| 467    | Interagency Committee for Outdoor Recreation       |            | 001  | 1    | 4   | 6   |
| 467    | Interagency Committee for Outdoor Recreation       |            | 001  | 2    | 14  | 21  |
| 467    | Interagency Committee for Outdoor Recreation       |            | 267  | 1    | 17  | 27  |
| 468    | Environmental Hearings Office                      |            | 001  | 1    | 18  | 28  |
| 471    | State Conservation Commission                      |            | 001  | 1    | 13  | 20  |
| 471    | State Conservation Commission                      |            | 139  | 1    | 9   | 13  |
| 476    | Growth Management Hearings Office                  |            | 001  | 1    | 32  | 49  |
| 477    | Department of Fish and Wildlife                    |            | 001  | 1    | 405 | 621 |
| 477    | Department of Fish and Wildlife                    |            | 001  | 2    | 117 | 181 |
| 477    | Department of Fish and Wildlife                    |            | 001  | 7    | 118 | 183 |
| 477    | Department of Fish and Wildlife                    |            | 071  | 1    | 7   | 11  |
| 477    | Department of Fish and Wildlife                    |            | 104  | 1    | 266 | 408 |
| 477    | Department of Fish and Wildlife                    |            | 104  | 2    | 70  | 108 |
| 477    | Department of Fish and Wildlife                    |            | 104  | 7    | 8   | 12  |
| 477    | Department of Fish and Wildlife                    |            | 110  | 1    | 3   | 5   |
| 477    | Department of Fish and Wildlife                    |            | 110  | 2    | 2   | 4   |
| 477    | Department of Fish and Wildlife                    |            | 110  | 7    | 1   | 1   |
| 477    | Department of Fish and Wildlife                    |            | 200  | 2    | -   | 1   |
| 477    | Department of Fish and Wildlife                    |            | 209  | 6    | 1   | 2   |
| 477    | Department of Fish and Wildlife                    |            | 217  | 1    | 5   | 8   |
| 477    | Department of Fish and Wildlife                    |            | 02R  | 1    | 10  | 15  |
| 477    | Department of Fish and Wildlife                    |            | 02V  | 1    | 1   | 2   |
| 477    | Department of Fish and Wildlife                    |            | 04M  | 1    | 10  | 15  |
| 490    | Department of Natural Resources                    |            | 001  | 1    | 161 | 248 |
| 490    | Department of Natural Resources                    |            | 001  | 2    | 17  | 26  |
| 490    | Department of Natural Resources                    |            | 001  | 7    | 1   | 1   |
| 490    | Department of Natural Resources                    |            | 014  | 1    | 114 | 174 |
| 490    | Department of Natural Resources                    |            | 041  | 1    | 188 | 289 |
| 490    | Department of Natural Resources                    |            | 139  | 1    | 7   | 10  |
| 490    | Department of Natural Resources                    |            | 189  | 6    | 19  | 29  |
| 490    | Department of Natural Resources                    |            | 190  | 6    | 43  | 67  |
| 490    | Department of Natural Resources                    |            | 193  | 6    | 4   | 6   |
| 490    | Department of Natural Resources                    |            | 198  | 6    | 38  | 58  |
| 490    | Department of Natural Resources                    |            | 216  | 1    | 2   | 3   |
| 490    | Department of Natural Resources                    |            | 830  | 1    | 4   | 5   |
| 490    | Department of Natural Resources                    |            | 01B  | 1    | 12  | 18  |
| 490    | Department of Natural Resources                    |            | 02A  | 1    | 3   | 5   |
| 490    | Department of Natural Resources                    |            | 02R  | 1    | 9   | 14  |
| 490    | Department of Natural Resources                    |            | 04H  | 1    | 5   | 8   |

**8T - NonRepresented Employee COLA**

| Agency |                                   | Program | Subprogram | Fund | Type | FY1 | FY2 |
|--------|-----------------------------------|---------|------------|------|------|-----|-----|
| 495    | Department of Agriculture         | OMN     |            | 126  | 6    | 175 | 269 |
| 495    | Department of Agriculture         | OMN     |            | 128  | 6    | 34  | 53  |
| 495    | Department of Agriculture         | OMN     |            | 131  | 6    | 1   | 2   |
| 495    | Department of Agriculture         | OMN     |            | 001  | 1    | 128 | 195 |
| 495    | Department of Agriculture         | OMN     |            | 001  | 2    | 51  | 78  |
| 495    | Department of Agriculture         | OMN     |            | 001  | 7    | 2   | 3   |
| 495    | Department of Agriculture         | 01T     |            | 108  | 1    | 1   | 1   |
| 495    | Department of Agriculture         | OMN     |            | 139  | 1    | 9   | 14  |
| 495    | Department of Agriculture         | OMN     |            | 173  | 1    | 22  | 34  |
| 495    | Department of Agriculture         | OMN     |            | 516  | 6    | 50  | 78  |
| 495    | Department of Agriculture         | OMN     |            | 02R  | 1    | 8   | 12  |
| 540    | Employment Security Department    |         |            | 001  | 2    | 159 | 242 |
| 540    | Employment Security Department    |         |            | 001  | 7    | 14  | 22  |
| 540    | Employment Security Department    |         |            | 119  | 2    | 291 | 445 |
| 540    | Employment Security Department    |         |            | 120  | 1    | 18  | 28  |
| 540    | Employment Security Department    |         |            | 134  | 1    | 42  | 64  |
| 550    | State Convention and Trade Center |         |            | 537  | 1    | 210 | 318 |